



## County of Galveston Grant Administration Department

The County's proposed use of ARPA funds is to assist its Citizens with programs promoting health, safety, community need and overall quality of life for all. The County's approach is multi-faceted, promoting sensible programs with outcomes for individuals with different and changing needs. Improvements are intended and planned that will assist individuals and communities that are struggling during the pandemic.

The County's ARPA program, still in a very early stage, with some areas in final development are outlined below in a high-level draft, including a general distribution plan:

### Funding Distribution:

- ❖ Public Health/Covid Response  
\$16,000,000.00
- ❖ Public Safety  
\$4,000,000.00
- ❖ Building and Facility Projects  
\$15,000,000.00
- ❖ Sewer & Storm Water Infrastructure Improvements  
\$25,500,000.00
- ❖ Parks Projects  
\$500,000.00
- ❖ Essential Worker Pay  
\$3,453,100.00
- ❖ Economic Development/Non Profit Programs  
\$2,000,000.00

In conjunction with ARPA, the County has launched an \$8M ERA2 program, utilizing a community non-profit to further enhance and complement our ARPA programs.

- ❖ Denotes a funding expenditure category per SLFRF

