

2021 Information Worksheet

(County, Cities, Community Colleges, ESDs & Navigation District)

1 College of the Mainland

Entity Name (NOTE: Name of Entity on Public Notices may differ from that shown on tax statement)

2 1200 Amburn Rd, Texas City, TX 77591

Entity Mailing Address

3 Contact for calculations:

Clen Burton

Contact Phone and Email:

409-933-8261 cburton4@com.edu

4 Transparency information for release on GCTO & CAD Websites:

a. Contact Name & Telephone

b. Contact Email:

c. Entity Website:

d. Elected Officials Information:

CJ
7/9/21

www.com.edu

Name & Title/Position	Email	Telephone
Dr. Bill McGarvey - Board Chair	bmcgarvey@com.edu	409-770-3537
Alan L. Waters	awaters1@com.edu	409-655-5055
Melissa Skipworth	mskipworth@com.edu	281-684-9146
Dr. Verna J. Henson	vhenson@com.edu	409-995-0948
Kyle L. Dickson	kdickson1@com.edu	713-256-2343
Donald G. Gartman	d.gartman@com.edu	832-340-7234
Dawn King	dking4@com.edu	832-860-0663

5 Comptroller Form 50-212 (attached). **Complete Unencumbered Fund Balances and Current Year Debt Service portions and return with this form.** We will complete remaining portions and send to you along with certified worksheets. This form must be posted on the homepage of your website once complete.

6 Debt (schedule may be attached but not required, it must however be published on your website):

a. 2021 Total Debt* To Be Paid With Property Taxes:

Principal: \$ 4,735,000

** Debt is a bond, warrant, certificate of obligation, or other indebtedness owed that is payable solely from property taxes in installments over a period of more than one year, not budgeted for payment from M&O funds, secured by a pledge of property taxes, or a payment made under contract to secure indebtedness of a similar nature issued by another political subdivision on behalf of the taxing unit.*

Interest: 7,045,516

Other Costs:

Total \$ 11,780,516

b. If any debt is paid by sales tax, include CPA 50-882 and provide amount:

\$ 0.00

c. Amount of debt to be paid from other sources:

\$ 0.00

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7 Other Information (if applicable - if not enter NA):

a. Sales Tax Used for 2020 M&O Expenses:	\$ 0.00
b. County Only - Criminal Justice Mandate 2020:	\$ 0.00
c. County Only - Criminal Justice Mandate 2021:	\$ 0.00
d. County Only - Indigent Health Care (7/1/2020 - June 30, 2021):	\$ 0.00
e. County Only - Indigent Health Care (7/1/2019 - June 30, 2020):	\$ 0.00
f. Co Only - Indigent Defense Comp. Exp. (7/1/2020 - June 30, 2021):	\$ 0.00
g. Co Only - Indigent Defense Comp. Exp. (7/1/2019 - June 30, 2020):	\$ 0.00
h. Amount paid to TIRZ in 2020 (list active TIRZ below):	\$ 532873.00

Active TIRZ: Lago Mar

8 2021 Exemptions (if different from 2020):	<u>Y or N</u>	<u>Amount or Percentage</u>
A. Local Option	_____	\$ 20%
B. Regular Homestead	_____	\$
C. Over 65	_____	\$ 24,000
D. Disabled Person	_____	\$ 24,000

9 Public Hearing Notices:

The Texas Property Tax Code Section 26.06 requires either the Notice of Public Hearing or Notice of Meeting to Adopt to be published five (5) days before the hearing/meeting and to be advertised on the homepage of your website and on TV (if available) at least seven (7) days before the hearing/meeting. Hearings must be on a weekday that is NOT a holiday, inside the boundaries of the government in a publicly owned building (or in a suitable building to which the public normally has access).

GCTO to publish tax rate notices? Yes _____ The Daily News _____
Yes or No Preferred Newspaper

Upon receipt of the all necessary information, a draft notice will be emailed to the contact at Line 3 for approval. Is permission granted for GCTO to review ad proof and approve to facilitate publication? If yes contact will be copied on publication request to newspaper.

_____ Yes or No

10 Date of Meeting to Propose Rate: 8/23/2021

11 Date of Meeting/Public Hearing to Adopt Rate: 9/27/2021

Time of Hearing/Meeting: 1:30 PM

12 Location of Meetings/Hearings (provide actual address):

1200 Amburn Rd, Texas City TX 77591

Return this form with all known information via fax (409-766-2479) or email no later than July 1st to galcotax@co.galveston.tx.us or Erma.Evans@co.galveston.tx.us or Cheryl.E.Johnson@co.galveston.tx.us