

2019 School District Tax Rate Information Worksheet

1 _____
 School District Name (Note: Name on Public Notices may differ from that shown on tax statement)

2 Contact: _____
 Contact Phone and Email: _____

3 2019 Total Debt To Be Paid With Property Taxes: (Schedule may be attached but is not required)	Principal:	\$ _____
	Interest:	_____
	Other Costs:	_____
	Total	\$ _____

4 Amount of debt to be paid from other sources: \$ _____

5 Total Bonded Indebtedness \$ _____

6 Projected Fund Balances:
 General Fund: \$ _____
 Long Term Debt Fund: \$ _____

7 Comparison of proposed budget with last year's budget::

	<u>Last Fiscal Year</u>	<u>This Fiscal Year</u>
Amount Budgeted for M&O	\$ _____	\$ _____
Amount Budgeted for Debt Service	\$ _____	\$ _____
Total Expenditures Budgeted	\$ _____	\$ _____

8 2019 Exemptions:

	<u>Y or N</u>	<u>Amount or Percentage</u>
A. Local Option	_____	\$ _____
B. Regular Homestead	_____	\$25,000
C. Over 65	_____	\$ _____
D. Disabled Person	_____	\$ _____

9 GCTO to publish tax rate notices? _____ Yes _____ No
 Preferred Newspaper: _____

10 School districts are required to publish one notice no later than 10 nor earlier than 30 days before meeting to discuss budget and proposed rate. Upon receipt of all necessary information, a draft notice will be emailed to the individual specified above for approval. Is permission granted for GCTO to review and approve ad proof to facilitate publication? If yes, individual will be copied on publication request to newspaper.

	Yes or No
11 Date of Meeting to Propose Rate: _____	Time: _____
Date of Budget Meeting: _____	Time: _____
Location (provide actual address): _____	_____

12 Complete the "Effective Rate" tab and "Notice" tab from the State Aide template and return along with this form no later than July 10th. Email to galcotax@co.galveston.tx.us or fax to (409) 766-2479.