

# SLFRF Compliance Report - SLT-4246-P&E Report Q2 2022

## Report Period : Quarter 2 2022 (April-June)

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### Recipient Profile

#### Recipient Information

Recipient UEI	DRP9KU1PVJN4
Recipient TIN	746000908
Recipient Legal Entity Name	Galveston County, Texas
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	722 Moody 21st St.
Recipient Address 2	
Recipient Address 3	
Recipient City	Galveston
Recipient State/Territory	TX
Recipient Zip5	77550
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Discrepancies Explanation	
Who approves the budget in your jurisdiction?	Other (Specify)
Is your budget considered executed at the point of obligation?	Yes
Is the Recipient Registered in SAM.Gov?	Yes

## Project Overview

Does your jurisdiction have projects to report as of this reporting period?	
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### Project Name: Interfaith Ministries of Greater Houston

Project Identification Number	RP2100812
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed
Adopted Budget	\$150,000.00
Total Cumulative Obligations	\$150,000.00
Total Cumulative Expenditures	\$150,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Inter-Faith oversees life-saving Meals on Wheels program in Galveston County, which allows seniors to continue living an independent life while still having access to fresh, nutritious meals. The Meals on Wheels program was launched in October, 2017 and has grown since then. The COVID pandemic did not stop this program, it only further highlighted its importance.
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Tertiary Impacted and/or Disproportionately Impacted populations	5 Imp HHs that qualify for certain federal programs
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Inter-Faith oversees life-saving Meals on Wheels program in Galveston County, which allows seniors to continue living an independent life while still having access to fresh, nutritious meals. The Meals on Wheels program was launched in October, 2017 and has grown since then. The COVID pandemic did not stop this program, it only further highlighted its importance.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Inter-Faith oversees life-saving Meals on Wheels program in Galveston County, which allows seniors to continue living an independent life while still having access to fresh, nutritious meals. The Meals on Wheels program was launched in October, 2017 and has grown since then. The COVID pandemic did not stop this program, it only further highlighted its importance.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

### Project Name: Cisco Phones - Desktop Refresh

Project Identification Number	RP6011002
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$25,025.00
Total Cumulative Obligations	\$25,025.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The project includes the purchase and installation of CISCO-8851 phones for new construction buildings. Project would equip the building with up-to date computer systems which would allow the facility to become operational Technology improvements are necessary for continuation of Galveston County business operations. Technological improvements would deliver faster and more reliable wireless speeds.

**Project Name: Dell Equipment - Desktop Refresh**

Project Identification Number	RP6011001
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$279,709.90
Total Cumulative Obligations	\$279,709.90
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$279,709.90
Current Period Expenditures	\$0.00
Project Description	New dell equipment for new construction buildings. Project would equip the building with up-to date computer systems which would allow the facility to remain operational. Technology improvements are necessary for continuation of Galveston County business operations. Technological improvements would deliver faster and more reliable wireless speeds.

**Project Name: Koa Hills Employee Augmentation**

Project Identification Number	RP6010901
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$364,200.00
Total Cumulative Obligations	\$364,200.00
Total Cumulative Expenditures	\$0.00

Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Koa Hills Consulting Employee Augmentation Change Order # 1 provides the County of Galveston with the necessary resources to install security updates, identify and repair vulnerable process, and continually review and update individual and systems security in regards to Finance and Human Resources/Payroll Staff. Efforts put forth by the entity are necessary to protect the County's finances, business operations, and Personally Identifiable Information (PII).

**Project Name: Grant Accountant**

Project Identification Number	RP7010702
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$232,063.00
Total Cumulative Obligations	\$24,815.13
Total Cumulative Expenditures	\$24,815.13
Current Period Obligations	\$7,347.03
Current Period Expenditures	\$7,347.03
Project Description	The Grant Accountant will take on the extra tasks needed to reconcile and audit ARPA funds, tasks that could not be addressed by existing staff responsibilities. These include but are not limited to saving official court and expense-related documents, staying up to date with ARPA compliance, monthly fund reconciliations, budget and journal entries, and review and analysis as necessary.

**Project Name: Grant Administrator**

Project Identification Number	RP7010701
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$254,297.00
Total Cumulative Obligations	\$59,361.62
Total Cumulative Expenditures	\$59,361.62
Current Period Obligations	\$20,741.68
Current Period Expenditures	\$20,741.68
Project Description	The Grant Administrator, under direction, is responsible for coordination and grant management of the American Rescue Act programs. The Grant Administrator applies, prepares, coordinates and presents grants. Prepares progress reports,

	and compilation and analysis of grant-related statistics and data; monitors and assures compliance with all grant standards and federal regulations.
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**Project Name: Road & Bridge Building - funding by lost revenue transfer**

Project Identification Number	RP6010301
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$9,511,972.00
Total Cumulative Obligations	\$6,661,987.55
Total Cumulative Expenditures	\$6,661,987.55
Current Period Obligations	\$457,223.20
Current Period Expenditures	\$2,880,091.83
Project Description	The new facility scope includes the following: Administrative office; Fleet maintenance shop; Fueling facility; Wash rack; Parking for vehicles and equipment; Work at the department’s currently occupied site; Work on an adjacent vacant site to the south of the occupied site; Sitework and the construction of multiple new structures as described in the drawings and specifications. The department will continue to operate in its existing buildings during the phased construction process as described in the drawings and related documents.

**Project Name: Avenue P Drainage in Santa Fe**

Project Identification Number	RP5060408
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Status To Completion	Not Started
Adopted Budget	\$1,112,500.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Avenue P Drainage in Santa Fe – This project will improve drainage in the area behind the Santa Fe Post Office and Fire Station. It will also act as a relief route for the Castle Ditch. Flow from the Castle Ditch at Hwy can be diverted to the proposed system.. It will move the water north up the City’s easement on Avenue P to the DD1 main drainage ditch. The project is a joint effort between the City of Santa Fe, Galveston County Drainage District No. 1, the Santa Fe Economic Development Corporation and Galveston

	County. The project has been designed and ready for bid. Estimated Cost: \$1.0M
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**Project Name: Dixie Farm Road Detention Basin (Dickinson, Friendswood, League City)**

Project Identification Number	RP5060409
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Status To Completion	Not Started
Adopted Budget	\$7,500,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Dixie Farm Detention Basin – This project is a partnership with Harris County, Friendswood, the Galveston County Consolidated Drainage District, and Galveston County. The project is a \$30 million regional storm water detention in the Clear Creek watershed near Dixie Farm Road in Harris County. The funding plan is for Harris County to provide 50%, Galveston County 50%, and the City of Friendswood and the Galveston County Consolidated Drainage District each provide 25%. Estimated Cost to Galveston County: \$7.5 M

**Project Name: Algoa/Alta Loma Drainage Project**

Project Identification Number	RP5060407
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Status To Completion	Completed less than 50%
Adopted Budget	\$2,000,000.00
Total Cumulative Obligations	\$349,389.00
Total Cumulative Expenditures	\$33,564.30
Current Period Obligations	\$315,824.70
Current Period Expenditures	\$33,564.30
Project Description	Algoa/Alta Loma Culvert Replacements – Existing storm sewer culverts in the Algoa and Alta Loma area of the County are either under sized or are failing structurally at nine locations. This project will replace the failing or undersized roadway cross culverts at the nine locations in the unincorporated Algoa and Alta Loma area. The culverts are located under County roads and connect Drainage District No. 1 facilities. This project will improve drainage in this portion of the County.
Projected/actual construction start date	12/31/2022

Projected/actual initiation of operations date	6/30/2023
Location Type(for broadband, geospatial location data)	Address Range
Location Details	Algoa, TX; Alta Loma, TX (Galveston County for Census data)
Public Water System (PWS) ID Number	N/A
National Pollutant Discharge Elimination System (NPDES) Permit Number	N/A
Median Household Income of service area	\$74,633.00
Lowest Quintile Income of the service area	\$28,223.00

**Project Name: Bacliff & San Leon Culvert/Ditch**

Project Identification Number	RP5060406
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Status To Completion	Not Started
Adopted Budget	\$9,887,500.00
Total Cumulative Obligations	\$56,885.45
Total Cumulative Expenditures	\$56,885.45
Current Period Obligations	\$0.00
Current Period Expenditures	\$56,885.45
Project Description	Bacliff & San Leon culvert and ditch regrading – This project improves the overall drainage by increasing ditch capacity through re-grading the ditches and increasing the size of the driveway culverts. These improvements would increase safety to residents by improving resident and emergency vehicle movement, decreasing structural flooding, decreasing ditch ponding, minimizing roadway flooding, and extending the life of existing roads and other utilities. Estimated Cost: \$10M

**Project Name: Jackson Road Sewer Extension (Bacliff)**

Project Identification Number	RP5060405
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Status To Completion	Completed less than 50%
Adopted Budget	\$2,500,000.00
Total Cumulative Obligations	\$265,416.00
Total Cumulative Expenditures	\$1,355.00
Current Period Obligations	\$264,061.00
Current Period Expenditures	\$1,355.00
	Jackson Storm Sewer Extension – This project would be the

Project Description	second phase of Jackson Storm Sewer project. The first phase, from the Galveston Bay to 9th Street, is currently bidding. The second phase would extend the storm sewer approximately 1,500 lf. Estimated Cost for this project is going to be approximately: \$2.5 M.
Projected/actual construction start date	1/31/2023
Projected/actual initiation of operations date	9/30/2023
Location Type(for broadband, geospatial location data)	Address Range
Location Details	Bacliff, TX
Public Water System (PWS) ID Number	N/A
National Pollutant Discharge Elimination System (NPDES) Permit Number	N/A
Median Household Income of service area	\$54,242.00
Lowest Quintile Income of the service area	\$26,005.00

**Project Name: 10th Street Outfall Ditch (Bacliff)**

Project Identification Number	RP5060404
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Status To Completion	Completed less than 50%
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$94,646.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	10th Street Outfall Ditch in Bacliff – this project would remove a low water crossing and place interlocking pavers in the channel. Removal of this low water crossing would improve drainage in the Chase Park and Bacliff Villa subdivisions. Estimated Cost for this project is going to be approximately: \$0.5 M.
Projected/actual construction start date	1/31/2023
Projected/actual initiation of operations date	6/30/2023
Location Type(for broadband, geospatial location data)	Address Range
Location Details	Bacliff, TX
Public Water System (PWS) ID Number	N/A
National Pollutant Discharge Elimination System (NPDES) Permit Number	N/A
Median Household Income of service area	\$54,242.00
Lowest Quintile Income of the service area	\$26,005.00



**Project Name: 15th Street Culverts (Bacliff)**

Project Identification Number	RP5060403
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Status To Completion	Completed less than 50%
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$63,098.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	15th Street Culvert Replacement in Bacliff - The existing culvert under 15th Street restricts drainage from the Bacliff Villas area. The project would replace the existing culvert with a large box culvert. The drainage area upstream of 15th Street includes the Bacliff Villas subdivision. This subdivision has experienced street and home flooding. The project will improve the drainage for the Bacliff Villas subdivision.
Projected/actual construction start date	1/31/2023
Projected/actual initiation of operations date	6/30/2023
Location Type(for broadband, geospatial location data)	Address Range
Location Details	Bacliff, TX
Public Water System (PWS) ID Number	N/A
National Pollutant Discharge Elimination System (NPDES) Permit Number	N/A
Median Household Income of service area	\$54,242.00
Lowest Quintile Income of the service area	\$26,005.00

**Project Name: Ditch N16 Widening (Bacliff)**

Project Identification Number	RP5060402
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Status To Completion	Completed less than 50%
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$473,231.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	The N-16 Ditch project in Bacliff includes widening and regrading approximately 3,000 If of drainage ditch. The N-16 Ditch provides outfall drainage for an area between Grand Avenue and the Bayside Regional Park. The goal of the

Project Description	project is to provide some inline storage by widening the drainage ditch and regrade a portion of the ditch to direct more flow towards W. Bayshore Drive in order to relieve the 10th Street drainage system. Estimated Cost: \$1.0M.
Projected/actual construction start date	1/31/2023
Projected/actual initiation of operations date	6/30/2023
Location Type(for broadband, geospatial location data)	Address Range
Location Details	Bacliff, TX
Public Water System (PWS) ID Number	N/A
National Pollutant Discharge Elimination System (NPDES) Permit Number	N/A
Median Household Income of service area	\$54,242.00
Lowest Quintile Income of the service area	\$26,005.00

**Project Name: Gum Bayou De-snag (Dickinson, Friendswood, League City)**

Project Identification Number	RP5060401
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Status To Completion	Completed less than 50%
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$239,530.00
Total Cumulative Expenditures	\$10,189.30
Current Period Obligations	\$229,340.70
Current Period Expenditures	\$10,189.30
Project Description	De-snag/clear east Gum Bayou Tributary - The east Gum Bayou tributary provides outfall drainage to portions of Bacliff and SH 146. This project would de-snag and clear approximately 11,000 lf of drainage channel. The project was included in Master Drainage Study update. Estimated Cost for this project is \$1.0 M.
Projected/actual construction start date	10/31/2022
Projected/actual initiation of operations date	12/31/2022
Location Type(for broadband, geospatial location data)	Address Range
Location Details	Dickinson, Friendswood, League City
Public Water System (PWS) ID Number	N/A
National Pollutant Discharge Elimination System (NPDES) Permit Number	N/A
Median Household Income of service area	\$74,633.00
Lowest Quintile Income of the service area	\$28,223.00

**Project Name: Premium Pay (Stipend) for Essential Workers**

Project Identification Number	RP4010601
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.1-Public Sector Employees
Status To Completion	Completed 50% or more
Adopted Budget	\$2,726,283.00
Total Cumulative Obligations	\$2,587,487.66
Total Cumulative Expenditures	\$2,587,487.66
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Provide premium pay for essential workers, offering additional support to those who have borne and will bear the greatest health risks because of their service in critical infrastructure sectors.
Sectors Designated as Essential Critical Infrastructure Sectors	N/A; "non-public" sectors were not designated to receive this stipend (premium pay.)
Number of workers to be served	1,146
Premium Pay Narrative	As a county government we had to maintain the level of service to meet the demands of the residents and users. The county judge, confirmed by the county commissioners (the governing board), that all employees were considered essential workers, with staff either in the offices or working from home to keep the government functioning. To reward the staff for their exemplary service in keeping all areas of the government functioning, the governing board voted to award a stipend to all full-time workers of \$2,000, to be paid from the ARP monies received. Part time workers received \$1,000. All stipends were taxable. None of the awards were of sufficient amount to meet any test of 150% of the state's average annual wage, or the county's average annual wage, regardless of which were higher.
Number of workers to be served with premium pay in K-12 schools	0

**Project Name: Economic Development Grants**

Project Identification Number	RP2090801
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.29-Loans or Grants to Mitigate Financial Hardship
Status To Completion	Not Started
Adopted Budget	\$1,500,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	Small business loans have an equity requirement. SBA 7(a) loans, for example, have a 10% equity requirement. If you

Project Description	want to borrow \$250,000 to rebuild, grow, or start a business, you'll need to have \$25,000. This can be an insurmountable barrier, especially after a major event (COVID, a hurricane, etc). The Galveston County Small Business Revolving Equity Loan Program will use ARP funds to create a revolving equity loan fund for small business startup, expansion, and recovery funding in Galveston County. Providing the equity portion of a small business loan allows us to 10x our economic impact with a one time investment of ARP funds, and creates a self sustaining loan program for Galveston County small businesses to be used post COVID and other future disasters. This is especially relevant for us because of hurricanes.
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**Project Name: Mainland Children's Partnership**

Project Identification Number	RP2100811
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed
Adopted Budget	\$75,000.00
Total Cumulative Obligations	\$75,000.00
Total Cumulative Expenditures	\$75,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Mainland Children's Partnership offers a wide variety of assistance to those in need around the County, including rental and utility assistance and food assistance. Their teams work overtime after disasters to make sure that residents that need assistance are able to get it. Case managers provide much-assistance needed in navigating the application process for state and FEMA assistance.
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Services are designed to assist families with economic challenges to decrease vulnerability and increase stability.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Services are provided to assist families to recover from disasters including weather events such as Hurricane Harvey and the winter freeze as well as from the pandemic.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

**Project Name: GC Long Term Recovery Group**

Project Identification Number	RP2100810
Project Expenditure Category	2-Negative Economic Impacts
	2.34-Assistance to Impacted Nonprofit Organizations

Project Expenditure Subcategory	(Impacted or Disproportionately Impacted)
Status To Completion	Completed
Adopted Budget	\$75,000.00
Total Cumulative Obligations	\$75,000.00
Total Cumulative Expenditures	\$75,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This multi-faceted organization has played an important role in recovery efforts of every disaster Galveston County has faced in recent memory. They provided guidance and assistance to residents after hurricanes, tropical storms, and all other types of disasters. Currently, they are administering the County's successful COVID-19 emergency rental assistance program.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Tertiary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This multi-faceted organization has played an important role in recovery efforts of every disaster Galveston County has faced in recent memory. They provided guidance and assistance to residents after hurricanes, tropical storms, and all other types of disasters. Currently, they are administering the County's successful COVID-19 emergency rental assistance program.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This multi-faceted organization has played an important role in recovery efforts of every disaster Galveston County has faced in recent memory. They provided guidance and assistance to residents after hurricanes, tropical storms, and all other types of disasters. Currently, they are administering the County's successful COVID-19 emergency rental assistance program.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

**Project Name: Invest in Neighborhoods: Update Parks Master Plan**

Project Identification Number	RP2110501
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Not Started
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00

Project Description	Investment in neighborhoods, such as services to address providing facilities and availability for underserved neighborhoods based on census tract identification and with high economic impact to the neighborhood.
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**Project Name: United Way Galveston**

Project Identification Number	RP2100809
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed
Adopted Budget	\$25,000.00
Total Cumulative Obligations	\$25,000.00
Total Cumulative Expenditures	\$25,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	United Way of Galveston mobilizes more than twenty seven community partners to work on strengthening the community. This group develops integrated solutions that improve the lives of Galveston Island residents. United Way of Galveston harnesses the power of community to connect those who can help with those who need help.
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Tertiary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	United Way of Galveston mobilizes more than twenty seven community partners to work on strengthening the community. This group develops integrated solutions that improve the lives of Galveston Island residents. United Way of Galveston harnesses the power of community to connect those who can help with those who need help.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	United Way of Galveston mobilizes more than twenty seven community partners to work on strengthening the community. This group develops integrated solutions that improve the lives of Galveston Island residents. United Way of Galveston harnesses the power of community to connect those who can help with those who need help.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

**Project Name: United Way Galveston County Mainland**

Project Identification Number	RP2100808
Project Expenditure Category	2-Negative Economic Impacts

Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed
Adopted Budget	\$75,000.00
Total Cumulative Obligations	\$75,000.00
Total Cumulative Expenditures	\$75,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	United Way of Galveston County Mainland connects local community partners across the county to mobilize resources and support nonprofits. This volunteer-driven nonprofit brings together the diverse communities in mainland Galveston County to address critical health and human services issues. The COVID-19 pandemic has highlighted the need for this non-profit's services.
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Tertiary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	United Way of Galveston County Mainland connects local community partners across the county to mobilize resources and support nonprofits. This volunteer-driven nonprofit brings together the diverse communities in mainland Galveston County to address critical health and human services issues. The COVID-19 pandemic has highlighted the need for this non-profit's services.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	United Way of Galveston County Mainland connects local community partners across the county to mobilize resources and support nonprofits. This volunteer-driven nonprofit brings together the diverse communities in mainland Galveston County to address critical health and human services issues. The COVID-19 pandemic has highlighted the need for this non-profit's services.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

**Project Name: 4B Disaster Recovery**

Project Identification Number	RP2100807
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed
Adopted Budget	\$200,000.00
Total Cumulative Obligations	\$200,000.00
Total Cumulative Expenditures	\$200,000.00

Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	4B Disaster Recovery mobilizes a network of churches and volunteers to facilitate and assist our county in recovering after disasters. They played an important role in ongoing recovery efforts after Hurricane Harvey. In 2019 the County employees that volunteered with 4B Recovery received first-hand knowledge on the amazing work this organization does.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	5 Imp HHs that qualify for certain federal programs
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Our organization responds to those impacted by disasters (ie hurricanes, winter storm, etc.). These families are almost always lower income and underinsured or lack insurance. We provide free clean-up and rebuild services to homeowners.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Our assistance is not necessarily related to those impacted by COVID-19 but we find some overlap in the marginalized communities we serve.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

**Project Name: Galveston County Food Bank**

Project Identification Number	RP2100806
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed
Adopted Budget	\$250,000.00
Total Cumulative Obligations	\$250,000.00
Total Cumulative Expenditures	\$250,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Galveston County Food Bank distributes over 500,000 lbs of food monthly to those who face food insecurity. They also do outreach to seniors and persons with disabilities every month to ensure their food needs are met. During the pandemic they stepped up in a big way to guarantee access to food to those in need during a very tough time for many families. Recently they took part in the County's hazardous household waste event where they collected over 850 lbs of food and \$3,000 in donations.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations



Tertiary Impacted and/or Disproportionately Impacted populations	5 Imp HHs that qualify for certain federal programs
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Galveston County Food Bank distributes over 500,000 lbs of food monthly to those who face food insecurity. They also do outreach to seniors and persons with disabilities every month to ensure their food needs are met. During the pandemic they stepped up in a big way to guarantee access to food to those in need during a very tough time for many families. Recently they took part in the County's hazardous household waste event where they collected over 850 lbs of food and \$3,000 in donations.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Galveston County Food Bank distributes over 500,000 lbs of food monthly to those who face food insecurity. They also do outreach to seniors and persons with disabilities every month to ensure their food needs are met. During the pandemic they stepped up in a big way to guarantee access to food to those in need during a very tough time for many families. Recently they took part in the County's hazardous household waste event where they collected over 850 lbs of food and \$3,000 in donations.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

**Project Name: Inter-Faith Caring Ministries**

Project Identification Number	RP2100805
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed
Adopted Budget	\$100,000.00
Total Cumulative Obligations	\$100,000.00
Total Cumulative Expenditures	\$100,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Interfaith Caring Ministries (ICM) is a non-profit agency which assists those in need who live in the Texas Bay Area, specifically in Clear Creek and Friendswood ISDs. With effective use of resources, we provide excellent services that will assist our clients with their basic living needs and help them achieve self-sufficiency. We provide these services in an atmosphere of trust and acceptance. ICM provides a wide array of services that address an immediate need including: food, financial assistance with rent and/or utility bills, vouchers to the ICM resale shop, referrals for no cost/low cost doctors, Senior Outreach Program, and School supplies and Christmas gifts to children.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
	Inter-Faith Caring Ministries provides services in an

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	atmosphere of trust and acceptance. ICM provides a wide array of services that address an immediate need including: food, financial assistance with rent and/or utility bills, vouchers to the ICM resale shop, referrals for no cost/low cost doctors, Senior Outreach Program, and School supplies and Christmas gifts to children.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Inter-Faith Caring Ministries provides services in an atmosphere of trust and acceptance. ICM provides a wide array of services that address an immediate need including: food, financial assistance with rent and/or utility bills, vouchers to the ICM resale shop, referrals for no cost/low cost doctors, Senior Outreach Program, and School supplies and Christmas gifts to children.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

### Project Name: St. Vincent's House

Project Identification Number	RP2100803
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed
Adopted Budget	\$100,000.00
Total Cumulative Obligations	\$100,000.00
Total Cumulative Expenditures	\$100,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The case managers at St. Vincent's House not only help with rent and utilities, they set families and individuals up on a path to sustainability. During the pandemic, St. Vincent's team has been at the forefront of helping those in need. St. Vincent's House medical clinics have been more important than ever during the last 18 months, offering free medical, vision, dental, and mental health services.
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Tertiary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Integrated Care Collaborative, made up of UTMB, Family Service Center, and St. Vincent's House is committed to improving community health and well-being through a health home to people with socioeconomic barriers to affordable, inclusive, and comprehensive health and social services through seamless, holistic, wraparound services addressing the social determinants of health and well-being.
	External trends also show the increased unemployment and long-term effects of COVID will most likely contribute to a

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	continued escalation of needs in our community. The ongoing Integrated Care Model can address these needs by offering wraparound, holistic, and vital services to vulnerable, young families in crisis, many of whom have not sought services before and are uninsured, truly the most at-risk of our population.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

**Project Name: Family Service Center of Galveston County**

Project Identification Number	RP2100804
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed
Adopted Budget	\$100,000.00
Total Cumulative Obligations	\$100,000.00
Total Cumulative Expenditures	\$100,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This group is a catalyst of change in the areas of mental health, parent education, children at risk, and victims of crime. Their focus is on achieving real, self-sustainable, measurable results for those in the community that they serve. Their mission is to promote the mental health and well-being of all individuals and families through counseling, education and prevention.
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This group is a catalyst of change in the areas of mental health, parent education, children at risk, and victims of crime. Their focus is on achieving real, self-sustainable, measurable results for those in the community that they serve. Their mission is to promote the mental health and well-being of all individuals and families through counseling, education and prevention.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This group is a catalyst of change in the areas of mental health, parent education, children at risk, and victims of crime. Their focus is on achieving real, self-sustainable, measurable results for those in the community that they serve. Their mission is to promote the mental health and well-being of all individuals and families through counseling, education and prevention.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

**Project Name: M.I. Lewis**

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Project Identification Number	RP2100802
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed
Adopted Budget	\$100,000.00
Total Cumulative Obligations	\$100,000.00
Total Cumulative Expenditures	\$100,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	M.I. Lewis was founded in the 1960's and has been serving the Galveston County community for over 60 years and counting. They provide emergency food assistance, rent and utility assistance, and provide numerous other services for those in need in our community. During the course of the pandemic, they've been a leader in addressing the needs of those impacted financially.
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	M.I. Lewis was founded in the 1960's and has been serving the Galveston County community for over 60 years and counting. They provide emergency food assistance, rent and utility assistance, and provide numerous other services for those in need in our community. During the course of the pandemic, they've been a leader in addressing the needs of those impacted financially.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	M.I. Lewis was founded in the 1960's and has been serving the Galveston County community for over 60 years and counting. They provide emergency food assistance, rent and utility assistance, and provide numerous other services for those in need in our community. During the course of the pandemic, they've been a leader in addressing the needs of those impacted financially.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

**Project Name: Salvation Army**

Project Identification Number	RP2100801
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed
Adopted Budget	\$100,000.00
Total Cumulative Obligations	\$100,000.00
Total Cumulative Expenditures	\$100,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00

Project Description	Salvation Army, for more than 100 years, has been a beacon of hope for those in need across the county. In addition to providing emergency shelter, they also offer rental and utility assistance and food assistance. The Salvation Army also runs the Boys and Girls Club, supporting the youth of Galveston County.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Tertiary Impacted and/or Disproportionately Impacted populations	5 Imp HHs that qualify for certain federal programs
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Salvation Army, for more than 100 years, has been a beacon of hope for those in need across the county. In addition to providing emergency shelter, they also offer rental and utility assistance and food assistance. The Salvation Army also runs the Boys and Girls Club, supporting the youth of Galveston County.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Salvation Army, for more than 100 years, has been a beacon of hope for those in need across the county. In addition to providing emergency shelter, they also offer rental and utility assistance and food assistance. The Salvation Army also runs the Boys and Girls Club, supporting the youth of Galveston County.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

**Project Name: Public Safety/Border - Salaries & Expenses**

Project Identification Number	RP1090202
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed
Adopted Budget	\$1,456,500.00
Total Cumulative Obligations	\$107,297.28
Total Cumulative Expenditures	\$107,297.28
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	The governing board decided to provide assistance to border counties in Texas by sending deputies to the border to work in the jail to relieve the public safety employees who were needed for patrol on the border. Due to the terrain and working conditions assistance for equipment and travel was paid from the ARP funding received, in light of the public safety of the border county and to protect Galveston County from the pandemic related disease of illegal immigrants.

Project Description	<p>The governing board decided to provide assistance to border counties in Texas by sending deputies to the border to work in the jail to relieve the public safety employees who were needed for patrol on the border. Due to the terrain and working conditions assistance for equipment and travel was paid from the ARP funding received, in light of the public safety of the border county and to protect Galveston County from the pandemic related disease of illegal immigrants.</p> <p>The governing board decided to provide assistance to border counties in Texas by sending deputies to the border to work in the jail to relieve the public safety employees who were needed for patrol on the border. Due to the terrain and working conditions assistance for equipment and travel was paid from the ARP funding received, in light of the public safety of the border county and to protect Galveston County from the pandemic related disease of illegal immigrants.</p>
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The governing board decided to provide assistance to border counties in Texas by sending deputies to the border to work in the jail to relieve the public safety employees who were needed for patrol on the border. Due to the terrain and working conditions assistance for equipment and travel was paid from the ARP funding received, in light of the public safety of the border county and to protect Galveston County from the pandemic related disease of illegal immigrants.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The governing board decided to provide assistance to border counties in Texas by sending deputies to the border to work in the jail to relieve the public safety employees who were needed for patrol on the border. Due to the terrain and working conditions assistance for equipment and travel was paid from the ARP funding received, in light of the public safety of the border county and to protect Galveston County from the pandemic related disease of illegal immigrants.
Number of government FTEs responding to COVID-19 supported under this authority	16

**Project Name: Public Safety/Border - Equipment**

Project Identification Number	RP1090201
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed less than 50%
Adopted Budget	\$343,500.00

Total Cumulative Obligations	\$291,480.38
Total Cumulative Expenditures	\$221,070.85
Current Period Obligations	\$70,409.53
Current Period Expenditures	\$28,317.84
Project Description	The governing board decided to provide assistance to border counties in Texas by sending deputies to the border to work in the jail to relieve the public safety employees who were needed for patrol on the border. Due to the terrain and working conditions assistance for equipment and travel was paid from the ARP funding received, in light of the public safety of the border county and to protect Galveston County from the pandemic related disease of illegal immigrants.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The governing board decided to provide assistance to border counties in Texas by sending deputies to the border to work in the jail to relieve the public safety employees who were needed for patrol on the border. Due to the terrain and working conditions assistance for equipment and travel was paid from the ARP funding received, in light of the public safety of the border county and to protect Galveston County from the pandemic related disease of illegal immigrants.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The governing board decided to provide assistance to border counties in Texas by sending deputies to the border to work in the jail to relieve the public safety employees who were needed for patrol on the border. Due to the terrain and working conditions assistance for equipment and travel was paid from the ARP funding received, in light of the public safety of the border county and to protect Galveston County from the pandemic related disease of illegal immigrants.

**Project Name: GCPH Assistance**

Project Identification Number	RP1090101
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Not Started
Adopted Budget	\$5,333.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Galveston County worked with the Galveston County Health District to provide assistance to hire additional public health staff to improve data gathering and public health response. This assistance included hiring additional Epidemiologists, Nurses, Covid-19 Caseworkers, Data Entry Specialists, etc. These efforts helped in approving contact tracing, communication, and Covid response. We started this project

	using non-ARPA funds and will begin using ARPA funds once the other funds run out. At this time, the project under ARPA has not started.
Number of government FTEs responding to COVID-19 supported under this authority	0

**Project Name: Air Monitors/Equipment for Public Health Response**

Project Identification Number	RP1040101
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Not Started
Adopted Budget	\$500,000.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Air monitors will help enable Galveston County to better respond to a hazardous materials release within the county. Conducting air monitoring will assist first responders and decision makers, should we need to order an evacuation and/or temporary sheltering operation of county residents. Should sheltering operations be deemed necessary based off the air monitoring readings, Galveston County would be able to implement COVID-19 mitigation strategies for the temporary shelters.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$500,000.00
Type of capital expenditures, based on the following enumerated uses	Acquisition of equipment for COVID-19 prevention and treatment

**Project Name: Testing**

Project Identification Number	RP1020101
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.2-COVID-19 Testing
Status To Completion	Not Started
Adopted Budget	\$5,333.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	Galveston County collaborated with UTMB and the Health District to establish countywide testing program, offering public COVID testing free to all residents. To date over 300,000 residents have been able to utilize this program.



Project Description	During weeks of the Pandemic Galveston County was the highest vaccinated county in Texas as a percentage. We started this project using non-ARPA funds and will begin using ARPA funds once the other funds run out. At this time, the project under ARPA has not started.
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**Project Name: Vaccination Hub**

Project Identification Number	RP1010101
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Not Started
Adopted Budget	\$5,333.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Galveston County setup, managed, and operated a mass vaccination Hub at Walter Hall Park located in Galveston County. This mass vaccination site was able to administer near to 100k Covid 19 vaccinations to residents from Galveston County and South East Taxes. This effort was made possible by a partnership with UTMB, the Galveston County Health District and Galveston County Office of Emergency management. We started this project using non-ARPA funds and will begin using ARPA funds once the other funds run out. At this time, the project under ARPA has not started.

## Subrecipients

### Subrecipient Name: City of Santa Fe

TIN	
Unique Entity Identifier	
POC Email Address	<a href="mailto:bcreppon@ci.santa-fe.tx.us">bcreppon@ci.santa-fe.tx.us</a>
Address Line 1	12002 Hwy 6
Address Line 2	
Address Line 3	
City	Santa Fe
State	TX
Zip	77510
Zip+4	2023
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

# Expenditures

## Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-00268669

Project Name	Interfaith Ministries of Greater Houston
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$150,000.00
Total Period Obligation Amount	\$150,000.00

Expenditure: EN-00264216

Project Name	Public Safety/Border - Equipment
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$25,158.30
Total Period Obligation Amount	\$38,343.78

Expenditure: EN-00462364

Project Name	Public Safety/Border - Equipment
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$28,317.84
Total Period Obligation Amount	\$99,381.84

Expenditure: EN-00470635

Project Name	Public Safety/Border - Equipment
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$3,411.73)
Total Period Obligation Amount	\$0.00

Expenditure: EN-00082182

Project Name	Public Safety/Border - Equipment
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$171,006.44
Total Period Obligation Amount	\$153,754.76

Expenditure: EN-00264323

Project Name	Public Safety/Border - Salaries & Expenses
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$238,669.05)
Total Period Obligation Amount	(\$237,535.73)

Expenditure: EN-00463028

Project Name	Public Safety/Border - Salaries & Expenses
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$18,879.95)
Total Period Obligation Amount	(\$20,013.27)

Expenditure: EN-00082748

Project Name	Public Safety/Border - Salaries & Expenses
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$364,846.28
Total Period Obligation Amount	\$364,846.28

Expenditure: EN-00082585

Project Name	Salvation Army
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$100,000.00
Total Period Obligation Amount	\$100,000.00

Expenditure: EN-00082755

Project Name	M.I. Lewis
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$100,000.00
Total Period Obligation Amount	\$100,000.00

Expenditure: EN-00082758

Project Name	Family Service Center of Galveston County
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$100,000.00
Total Period Obligation Amount	\$100,000.00

Expenditure: EN-00082762

Project Name	St. Vincent's House
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$100,000.00
Total Period Obligation Amount	\$100,000.00

Expenditure: EN-00266457

Project Name	Inter-Faith Caring Ministries
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Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$50,000.00)
Total Period Obligation Amount	(\$50,000.00)

Expenditure: EN-00082787

Project Name	Inter-Faith Caring Ministries
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$150,000.00
Total Period Obligation Amount	\$150,000.00

Expenditure: EN-00082791

Project Name	Galveston County Food Bank
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$250,000.00
Total Period Obligation Amount	\$250,000.00

Expenditure: EN-00082796

Project Name	4B Disaster Recovery
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$200,000.00
Total Period Obligation Amount	\$200,000.00

Expenditure: EN-00082798

Project Name	United Way Galveston County Mainland
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$75,000.00
Total Period Obligation Amount	\$75,000.00

Expenditure: EN-00083235

Project Name	United Way Galveston
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$25,000.00
Total Period Obligation Amount	\$25,000.00

Expenditure: EN-00083257

Project Name	GC Long Term Recovery Group
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$75,000.00
Total Period Obligation Amount	\$75,000.00

Expenditure: EN-00083268

Project Name	Mainland Children's Partnership
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$75,000.00
Total Period Obligation Amount	\$75,000.00

Expenditure: EN-00263678

Project Name	Premium Pay (Stipend) for Essential Workers
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$5,000.00
Total Period Obligation Amount	\$5,000.00

Expenditure: EN-00083275

Project Name	Premium Pay (Stipend) for Essential Workers
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,582,487.66
Total Period Obligation Amount	\$2,582,487.66

Expenditure: EN-00262690

Project Name	Gum Bayou De-snap (Dickinson, Friendswood, League City)
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$10,189.30
Total Period Obligation Amount	\$239,530.00

Expenditure: EN-00262695

Project Name	Ditch N16 Widening (Bacliff)
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$473,231.00

Expenditure: EN-00262702

Project Name	15th Street Culverts (Bacliff)
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$63,098.00

Expenditure: EN-00262703

Project Name	10th Street Outfall Ditch (Bacliff)

Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$94,646.00

Expenditure: EN-00262704

Project Name	Jackson Road Sewer Extension (Bacliff)
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,355.00
Total Period Obligation Amount	\$265,416.00

Expenditure: EN-00462098

Project Name	Bacliff & San Leon Culvert/Ditch
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$56,885.45
Total Period Obligation Amount	\$56,885.45

Expenditure: EN-00262707

Project Name	Algoa/Alta Loma Drainage Project
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$33,564.30
Total Period Obligation Amount	\$349,389.00

Expenditure: EN-00263615

Project Name	Grant Administrator
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$17,864.89
Total Period Obligation Amount	\$17,864.89

Expenditure: EN-00461945

Project Name	Grant Administrator
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$20,741.68
Total Period Obligation Amount	\$20,755.05

Expenditure: EN-00082855

Project Name	Grant Administrator
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$20,755.05
Total Period Obligation Amount	\$20,741.68

Expenditure: EN-00263621

Project Name	Grant Accountant
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,921.05
Total Period Obligation Amount	\$2,921.05

Expenditure: EN-00446841

Project Name	Grant Accountant
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$7,347.03
Total Period Obligation Amount	\$7,347.03

Expenditure: EN-00082850

Project Name	Grant Accountant
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$14,547.05
Total Period Obligation Amount	\$14,547.05



# Report

## Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	No
Base Year General Revenue	\$199,606,771.00
Growth Adjustment Used	5.20%
Base Year Fiscal Year End Date	9/30/2019
Total Estimated Revenue Loss	\$26,777,362.00
Are you reporting Actual General Revenue using calendar year or fiscal year?	Fiscal Year

### 2020

Actual General Revenue	\$200,376,546.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$9,511,972.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Revenue replacement funds have been allocated to help pay for construction on Galveston County's new Road & Bridge facility.

### 2021

Actual General Revenue	\$203,640,222.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$17,265,390.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Galveston County is using Revenue Replacement funds for ARP project # RP6010301, which is for a new building for our Road & Bridge Department.

### 2022

Actual General Revenue	
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	

Please provide an explanation of how revenue replacement funds were allocated to government services

## Overview

Total Obligations	\$13,293,559.97
Total Expenditures	\$11,114,014.14
Total Number of Projects	36
Total Number of Subawards	0
Total Number of Expenditures	35

## Certification

Authorized Representative Name	Joely Garza
Authorized Representative Telephone	
Authorized Representative Title	Accountant
Authorized Representative Email	<a href="mailto:joely.garza@galvestoncountytexas.gov">joely.garza@galvestoncountytexas.gov</a>
Submission Date	7/31/2022 4:24 PM