

SLFRF Compliance Report SLT-4246 - P&E Report - 2021 - Quarterly Report Period: March - December 2021

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Recipient Profile

Recipient Information

Recipient UEI	DRP9KU1PVJN4
Recipient TIN	746000908
Recipient Legal Entity Name	Galveston County
Recipient Type	
FAIN	SLFRP2805
CFDA No./Assistance Listing	
Recipient Address	722 Moody 21st St.
Recipient Address 2	
Recipient Address 3	
Recipient City	Galveston
Recipient State/Territory	Texas
Recipient Zip5	77550
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Discrepancies Explanation	
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Project Name: Air Monitors/Equipment for Public Health Response

Project Identification Number	RP1040101
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	500000
Total Cumulative Obligations	0
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Air monitors will help enable Galveston County to better respond to a hazardous materials release within the county. Conducting air monitoring will assist first responders and decision makers, should we need to order an evacuation and/or temporary sheltering operation of county residents. Should sheltering operations be deemed necessary based off the air monitoring readings, Galveston County would be able

	to implement COVID-19 mitigation strategies for the temporary shelters.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: Gum Bayou De-snag (Dickinson, Friendswood, League City)

Project Identification Number	RP5060401
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	1000000
Total Cumulative Obligations	0
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	De-snag/clear east Gum Bayou Tributary - The east Gum Bayou tributary provides outfall drainage to portions of Bacliff and SH 146. This project would de-snag and clear approximately 11,000 lf of drainage channel. The project was included in Master Drainage Study update. Estimated Cost for this project is \$1.0 M.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: Ditch N16 Widening (Bacliff)

Project Identification Number	RP5060402
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	
Status To Completion	Not Started

Adopted Budget	1000000
Total Cumulative Obligations	0
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	The N-16 Ditch project in Bacliff includes widening and regrading approximately 3,000 lf of drainage ditch. The N-16 Ditch provides outfall drainage for an area between Grand Avenue and the Bayside Regional Park. The goal of the project is to provide some inline storage by widening the drainage ditch and regrade a portion of the ditch to direct more flow towards W. Bayshore Drive in order to relieve the 10th Street drainage system. Estimated Cost: \$1.0M.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: 10th Street Outfall Ditch (Bacliff)

Project Identification Number	RP5060404
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	500000
Total Cumulative Obligations	0
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	10th Street Outfall Ditch in Bacliff – this project would remove a low water crossing and place interlocking pavers in the channel. Removal of this low water crossing would improve drainage in the Chase Park and Bacliff Villa subdivisions. Estimated Cost for this project is going to be approximately: \$0.5 M.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or	

negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: Jackson Road Sewer Extension (Bacliff)

Project Identification Number	RP5060405
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	2500000
Total Cumulative Obligations	0
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Jackson Storm Sewer Extension – This project would be the second phase of Jackson Storm Sewer project. The first phase, from the Galveston Bay to 9th Street, is currently bidding. The second phase would extend the storm sewer approximately 1,500 lf. Estimated Cost for this project is going to be approximately: \$2.5 M.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: Bacliff & San Leon Culvert/Ditch

Project Identification Number	RP5060406
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	10000000
Total Cumulative Obligations	0
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Bacliff & San Leon culvert and ditch regrading – This project improves the overall drainage by increasing ditch capacity through re-grading the ditches and increasing the size of the driveway culverts. These improvements would increase

	safety to residents by improving resident and emergency vehicle movement, decreasing structural flooding, decreasing ditch ponding, minimizing roadway flooding, and extending the life of existing roads and other utilities. Estimated Cost: \$10M
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: Dixie Farm Road Detention Basin (Dickinson, Friendswood, League City)

Project Identification Number	RP5060409
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	7500000
Total Cumulative Obligations	0
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Dixie Farm Detention Basin – This project is a partnership with Harris County, Friendswood, the Galveston County Consolidated Drainage District, and Galveston County. The project is a \$30 million regional storm water detention in the Clear Creek watershed near Dixie Farm Road in Harris County. The funding plan is for Harris County to provide 50%, Galveston County 50%, and the City of Friendswood and the Galveston County Consolidated Drainage District each provide 25%. Estimated Cost to Galveston County: \$7.5 M
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: Grant Accountant

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Project Identification Number	RP7010702
Project Expenditure Category	7-Administrative and Other
Project Expenditure Subcategory	
Status To Completion	Completed less than 50%
Adopted Budget	231693
Total Cumulative Obligations	14547.05
Total Cumulative Expenditures	14547.05
Current Period Obligations	
Current Period Expenditures	
Project Description	The Grant Accountant will take on the extra tasks needed to reconcile and audit ARPA funds, tasks that could not be addressed by existing staff responsibilities. These include but are not limited to saving official court and expense-related documents, staying up to date with ARPA compliance, monthly fund reconciliations, budget and journal entries, and review and analysis as necessary.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: Implement Parks Master Plan Improvements in LMI areas

Project Identification Number	RP2110501
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	500000
Total Cumulative Obligations	0
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	We have identified 4 different parks to complete projects. Bayshore Park, Bayside Regional Park, Jack Brooks Park, and Carbide Park. A finalized list of projects has not been approved by Commissioners at this time, but some of the projects that I am recommending include: Clay Shooting Range, Hike and Bike Trails, Dog Park, Outdoor Fitness Court with fitness equipment, New parking lot. The list of projects will be discussed with each Commissioner and from there, I will start getting hard quotes to determine which

	projects we will be able to do and still follow the guidance of our Parks Master Plan.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: 15th Street Culverts (Bacliff)

Project Identification Number	RP5060403
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	1000000
Total Cumulative Obligations	0
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	15th Street Culvert Replacement in Bacliff - The existing culvert under 15th Street restricts drainage from the Bacliff Villas area. The project would replace the existing culvert with a large box culvert. The drainage area upstream of 15th Street includes the Bacliff Villas subdivision. This subdivision has experienced street and home flooding. The project will improve the drainage for the Bacliff Villas subdivision.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: Algoa/Alta Loma Drainage Project

Project Identification Number	RP5060407
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	

Status To Completion	Not Started
Adopted Budget	2000000
Total Cumulative Obligations	0
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Algoa/Alta Loma Culvert Replacements – Existing storm sewer culverts in the Algoa and Alta Loma area of the County are either under sized or are failing structurally at nine locations. This project will replace the failing or undersized roadway cross culverts at the nine locations in the unincorporated Algoa and Alta Loma area. The culverts are located under County roads and connect Drainage District No. 1 facilities. This project will improve drainage in this portion of the County.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: Avenue P Drainage in Santa Fe

Project Identification Number	RP5060408
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	1112500
Total Cumulative Obligations	1112500
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Avenue P Drainage in Santa Fe – This project will improve drainage in the area behind the Santa Fe Post Office and Fire Station. It will also act as a relief route for the Castle Ditch. Flow from the Castle Ditch at Hwy can be diverted to the proposed system.. It will move the water north up the City’s easement on Avenue P to the DD1 main drainage ditch. The project is a joint effort between the City of Santa Fe, Galveston County Drainage District No. 1, the Santa Fe Economic Development Corporation and Galveston County. The project has been designed and ready for bid. Estimated Cost: \$1.0M
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: Vaccination Hub

Project Identification Number	RP1010101
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	5333
Total Cumulative Obligations	0
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Galveston County setup, managed, and operated a mass vaccination Hub at Walter Hall Park located in Galveston County. This mass vaccination site was able to administer near to 100k Covid 19 vaccinations to residents from Galveston County and South East Taxes. This effort was made possible by a partnership with UTMB, the Galveston County Health District and Galveston County Office of Emergency management. We started this project using non-ARPA funds and will begin using ARPA funds once the other funds run out. At this time, the project under ARPA has not started.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: Testing

Project Identification Number	RP1020101
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	
Status To Completion	Not Started

Adopted Budget	5333
Total Cumulative Obligations	0
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Galveston County collaborated with UTMB and the Health District to establish countywide testing program, offering public COVID testing free to all residents. To date over 300,000 residents have been able to utilize this program. During weeks of the Pandemic Galveston County was the highest vaccinated county in Texas as a percentage. We started this project using non-ARPA funds and will begin using ARPA funds once the other funds run out. At this time, the project under ARPA has not started.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: Economic Development Grants

Project Identification Number	RP2090801
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	1500000
Total Cumulative Obligations	0
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Small business loans have an equity requirement. SBA 7(a) loans, for example, have a 10% equity requirement. If you want to borrow \$250,000 to rebuild, grow, or start a business, you'll need to have \$25,000. This can be an insurmountable barrier, especially after a major event (COVID, a hurricane, etc). The Galveston County Small Business Revolving Equity Loan Program will use ARP funds to create a revolving equity loan fund for small business startup, expansion, and recovery funding in Galveston County. Providing the equity portion of a small business loan allows us to 10x our economic impact with a one time investment of ARP funds, and creates a self sustaining loan program for Galveston County small businesses to be used post COVID and other future disasters. This is especially relevant for us because of hurricanes.

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: GCPH Assistance

Project Identification Number	RP1090101
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	
Status To Completion	Not Started
Adopted Budget	5333
Total Cumulative Obligations	0
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Galveston County worked with the Galveston County Health District to provide assistance to hire additional public health staff to improve data gathering and public health response. This assistance included hiring additional Epidemiologists, Nurses, Covid-19 Caseworkers, Data Entry Specialists, etc. These efforts helped in approving contact tracing, communication, and Covid response. We started this project using non-ARPA funds and will begin using ARPA funds once the other funds run out. At this time, the project under ARPA has not started.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: Road & Bridge Building - funding by lost revenue transfer

Project Identification Number	RP6010301
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	

Status To Completion	
Adopted Budget	9511972
Total Cumulative Obligations	8249543.68
Total Cumulative Expenditures	2248608.26
Current Period Obligations	
Current Period Expenditures	
Project Description	The new facility scope includes the following: Administrative office; Fleet maintenance shop; Fueling facility; Wash rack; Parking for vehicles and equipment; Work at the department's currently occupied site; Work on an adjacent vacant site to the south of the occupied site; Sitework and the construction of multiple new structures as described in the drawings and specifications. The department will continue to operate in its existing buildings during the phased construction process as described in the drawings and related documents.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: Public Safety/Border - Equipment

Project Identification Number	RP1090201
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	
Status To Completion	Completed 50% or more
Adopted Budget	343500
Total Cumulative Obligations	165187.26
Total Cumulative Expenditures	149657.76
Current Period Obligations	
Current Period Expenditures	
Project Description	The governing board decided to provide assistance to border counties in Texas by sending deputies to the border to work in the jail to relieve the public safety employees who were needed for patrol on the border. Due to the terrain and working conditions assistance for equipment and travel was paid from the ARP funding received, in light of the public safety of the border county and to protect Galveston County from the pandemic related disease of illegal immigrants.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic	

impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: Salvation Army

Project Identification Number	RP2100801
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	
Status To Completion	Completed
Adopted Budget	100000
Total Cumulative Obligations	100000
Total Cumulative Expenditures	100000
Current Period Obligations	
Current Period Expenditures	
Project Description	Salvation Army, for more than 100 years, has been a beacon of hope for those in need across the county. In addition to providing emergency shelter, they also offer rental and utility assistance and food assistance. The Salvation Army also runs the Boys and Girls Club, supporting the youth of Galveston County.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: Public Safety/Border - Salaries & Expenses

Project Identification Number	RP1090202
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	
Status To Completion	Completed
Adopted Budget	1456500
Total Cumulative Obligations	118351.38
Total Cumulative Expenditures	118351.38
Current Period Obligations	
Current Period Expenditures	

Project Description	The governing board decided to provide assistance to border counties in Texas by sending deputies to the border to work in the jail to relieve the public safety employees who were needed for patrol on the border. Due to the terrain and working conditions assistance for equipment and travel was paid from the ARP funding received, in light of the public safety of the border county and to protect Galveston County from the pandemic related disease of illegal immigrants. The governing board decided to provide assistance to border counties in Texas by sending deputies to the border to work in the jail to relieve the public safety employees who were needed for patrol on the border. Due to the terrain and working conditions assistance for equipment and travel was paid from the ARP funding received, in light of the public safety of the border county and to protect Galveston County from the pandemic related disease of illegal immigrants. The governing board decided to provide assistance to border counties in Texas by sending deputies to the border to work in the jail to relieve the public safety employees who were needed for patrol on the border. Due to the terrain and working conditions assistance for equipment and travel was paid from the ARP funding received, in light of the public safety of the border county and to protect Galveston County from the pandemic related disease of illegal immigrants.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: M.I. Lewis

Project Identification Number	RP2100802
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	
Status To Completion	Completed
Adopted Budget	100000
Total Cumulative Obligations	100000
Total Cumulative Expenditures	100000
Current Period Obligations	
Current Period Expenditures	
Project Description	M.I. Lewis was founded in the 1960's and has been serving the Galveston County community for over 60 years and counting. They provide emergency food assistance, rent and utility assistance, and provide numerous other services for those in need in our community. During the course of the pandemic, they've been a leader in addressing the needs of those impacted financially.

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: Family Service Center of Galveston County

Project Identification Number	RP2100804
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	
Status To Completion	Completed
Adopted Budget	100000
Total Cumulative Obligations	100000
Total Cumulative Expenditures	100000
Current Period Obligations	
Current Period Expenditures	
Project Description	This group is a catalyst of change in the areas of mental health, parent education, children at risk, and victims of crime. Their focus is on achieving real, self-sustainable, measurable results for those in the community that they serve. Their mission is to promote the mental health and well-being of all individuals and families through counseling, education and prevention.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: St. Vincent's House

Project Identification Number	RP2100803
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	
Status To Completion	Completed
Adopted Budget	100000

Total Cumulative Obligations	100000
Total Cumulative Expenditures	100000
Current Period Obligations	
Current Period Expenditures	
Project Description	The case managers at St. Vincent's House not only help with rent and utilities, they set families and individuals up on a path to sustainability. During the pandemic, St. Vincent's team has been at the forefront of helping those in need. St. Vincent's House medical clinics have been more important than ever during the last 18 months, offering free medical, vision, dental, and mental health services.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: Inter-Faith Caring Ministries

Project Identification Number	RP2100805
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	
Status To Completion	Completed
Adopted Budget	150000
Total Cumulative Obligations	150000
Total Cumulative Expenditures	150000
Current Period Obligations	
Current Period Expenditures	
Project Description	Inter-Faith oversees life-saving Meals on Wheels program in Galveston County, which allows seniors to continue living an independent life while still having access to fresh, nutritious meals. The Meals on Wheels program was launched in October, 2017 and has grown since then. The COVID pandemic did not stop this program, it only further highlighted its importance.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	

Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	
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Project Name: Galveston County Food Bank

Project Identification Number	RP2100806
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	
Status To Completion	Completed
Adopted Budget	250000
Total Cumulative Obligations	250000
Total Cumulative Expenditures	250000
Current Period Obligations	
Current Period Expenditures	
Project Description	Galveston County Food Bank distributes over 500,000 lbs of food monthly to those who face food insecurity. They also do outreach to seniors and persons with disabilities every month to ensure their food needs are met. During the pandemic they stepped up in a big way to guarantee access to food to those in need during a very tough time for many families. Recently they took part in the County's hazardous household waste event where they collected over 850 lbs of food and \$3,000 in donations.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: 4B Disaster Recovery

Project Identification Number	RP2100807
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	
Status To Completion	Completed
Adopted Budget	200000
Total Cumulative Obligations	200000
Total Cumulative Expenditures	200000
Current Period Obligations	
Current Period Expenditures	
Project Description	4B Disaster Recovery mobilizes a network of churches and volunteers to facilitate and assist our county in recovering after disasters. They played an important role in ongoing

	recovery efforts after Hurricane Harvey. In 2019 the County employees that volunteered with 4B Recovery received first-hand knowledge on the amazing work this organization does.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: United Way Galveston County Mainland

Project Identification Number	RP2100808
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	
Status To Completion	Completed
Adopted Budget	75000
Total Cumulative Obligations	75000
Total Cumulative Expenditures	75000
Current Period Obligations	
Current Period Expenditures	
Project Description	United Way of Galveston County Mainland connects local community partners across the county to mobilize resources and support nonprofits. This volunteer-driven nonprofit brings together the diverse communities in mainland Galveston County to address critical health and human services issues. The COVID-19 pandemic has highlighted the need for this non-profit's services.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: Grant Accountant

Project Identification Number	RP7010702
Project Expenditure Category	7-Administrative and Other
Project Expenditure Subcategory	

Status To Completion	Completed less than 50%
Adopted Budget	231693
Total Cumulative Obligations	14547.05
Total Cumulative Expenditures	14547.05
Current Period Obligations	
Current Period Expenditures	
Project Description	The Grant Accountant will take on the extra tasks needed to reconcile and audit ARPA funds, tasks that could not be addressed by existing staff responsibilities. These include but are not limited to saving official court and expense-related documents, staying up to date with ARPA compliance, monthly fund reconciliations, budget and journal entries, and review and analysis as necessary.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: Grant Administrator

Project Identification Number	RP7010701
Project Expenditure Category	7-Administrative and Other
Project Expenditure Subcategory	
Status To Completion	Completed less than 50%
Adopted Budget	250558.20
Total Cumulative Obligations	23803.44
Total Cumulative Expenditures	23803.44
Current Period Obligations	
Current Period Expenditures	
Project Description	The Grant Administrator, under direction, is responsible for coordination and grant management of the American Rescue Act programs. The Grant Administrator applies, prepares, coordinates and presents grants. Prepares progress reports, and compilation and analysis of grant-related statistics and data; monitors and assures compliance with all grant standards and federal regulations.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that	

response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: United Way Galveston

Project Identification Number	RP2100809
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	
Status To Completion	Completed
Adopted Budget	25000
Total Cumulative Obligations	25000
Total Cumulative Expenditures	25000
Current Period Obligations	
Current Period Expenditures	
Project Description	United Way of Galveston mobilizes more than twenty seven community partners to work on strengthening the community. This group develops integrated solutions that improve the lives of Galveston Island residents. United Way of Galveston harnesses the power of community to connect those who can help with those who need help.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: GC Long Term Recovery Group

Project Identification Number	RP2100810
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	
Status To Completion	Completed
Adopted Budget	75000
Total Cumulative Obligations	75000
Total Cumulative Expenditures	75000
Current Period Obligations	
Current Period Expenditures	
Project Description	This multi-faceted organization has played an important role in recovery efforts of every disaster Galveston County has faced in recent memory. They provided guidance and

	assistance to residents after hurricanes, tropical storms, and all other types of disasters. Currently, they are administering the County's successful COVID-19 emergency rental assistance program.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: Mainland Children's Partnership

Project Identification Number	RP2100811
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	
Status To Completion	Completed
Adopted Budget	75000
Total Cumulative Obligations	75000
Total Cumulative Expenditures	75000
Current Period Obligations	
Current Period Expenditures	
Project Description	Mainland Childrens Partnership offers a wide variety of assistance to those in need around the County, including rental and utility assistance and food assistance. Their teams work overtime after disasters to make sure that residents that need assistance are able to get it. Case managers provide much-assistance needed in navigating the application process for state and FEMA assistance.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: FY 2022 Stipends to Essential Workers (as of April 1 qualifying date)

Project Identification Number	RP4010601
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	

Status To Completion	Completed 50% or more
Adopted Budget	2726283
Total Cumulative Obligations	2582487.66
Total Cumulative Expenditures	2582487.66
Current Period Obligations	
Current Period Expenditures	
Project Description	Stipends of \$2,000 to full-time employees and \$1,000 to part-time employees were paid to essential workers in November 2021 for the work performed in 2021. Stipends of \$2,000 to full-time employees and \$1,000 to part-time employees were paid to essential workers in November 2021 for the work performed in 2021.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	

Project Name: Galveston County ERA2 Project

Project Identification Number	ERA2-4245
Project Expenditure Category	
Project Expenditure Subcategory	
Status To Completion	
Adopted Budget	0
Total Cumulative Obligations	0
Total Cumulative Expenditures	0
Current Period Obligations	
Current Period Expenditures	
Project Description	Galveston County's ERA2 program began in Quarter 3. There were no funds spent in the 2nd Quarter for Galveston County
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	

Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	
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Subrecipients

Subrecipient Name: Saint Paul Downtown Alliance

TIN	
Unique Entity Identifier	
POC Email Address	joe.spencer@stpdowntownalliance.org
Address Line 1	401 North Robert Street Suite 150
Address Line 2	
Address Line 3	
City	Saint Paul
State	MN
Zip	55101
Zip+4	
Entity Type	
Is the Recipient Registered in SAM.Gov?	Yes

Subawards

Subaward No:

Subaward Type	
Subaward Obligation	
Subaward Date	
Place of Performance Address 1	
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	
Place of Performance State	
Place of Performance Zip	
Place of Performance Zip+4	
Description	
Subrecipient	
Period of Performance Start	
Period of Performance End	

Expenditures

Expenditures for Awards more than \$50,000

Expenditure:

Project Name	
Subaward ID	
Subaward No	
Subaward Amount	
Subaward Type	
Subrecipient Name	
Expenditure Start	
Expenditure End	
Expenditure Amount	

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-00082798

Project Name	United Way Galveston County Mainland
Subaward Type (Aggregates)	
Total Period Expenditure Amount	75000
Total Period Obligation Amount	75000

Expenditure: EN-00083257

Project Name	GC Long Term Recovery Group
Subaward Type (Aggregates)	
Total Period Expenditure Amount	75000
Total Period Obligation Amount	75000

Expenditure: EN-00082787

Project Name	Inter-Faith Caring Ministries
Subaward Type (Aggregates)	
Total Period Expenditure Amount	150000
Total Period Obligation Amount	150000

Expenditure: EN-00082855

Project Name	Grant Administrator
Subaward Type (Aggregates)	
Total Period Expenditure Amount	23803.44
Total Period Obligation Amount	23803.44

Expenditure: EN-00082758

Project Name	Family Service Center of Galveston County
Subaward Type (Aggregates)	

Total Period Expenditure Amount	100000
Total Period Obligation Amount	100000

Expenditure: EN-00082182

Project Name	Public Safety/Border - Equipment
Subaward Type (Aggregates)	
Total Period Expenditure Amount	149657.76
Total Period Obligation Amount	165187.26

Expenditure: EN-00082850

Project Name	Grant Accountant
Subaward Type (Aggregates)	
Total Period Expenditure Amount	14547.05
Total Period Obligation Amount	14547.05

Expenditure: EN-00082585

Project Name	Salvation Army
Subaward Type (Aggregates)	
Total Period Expenditure Amount	100000
Total Period Obligation Amount	100000

Expenditure: EN-00083275

Project Name	FY 2022 Stipends to Essential Workers (as of April 1 qualifying date)
Subaward Type (Aggregates)	
Total Period Expenditure Amount	2582487.66
Total Period Obligation Amount	2582487.66

Expenditure: EN-00082762

Project Name	St. Vincent's House
Subaward Type (Aggregates)	
Total Period Expenditure Amount	100000
Total Period Obligation Amount	100000

Expenditure: EN-00083235

Project Name	United Way Galveston
Subaward Type (Aggregates)	
Total Period Expenditure Amount	25000
Total Period Obligation Amount	25000

Expenditure: EN-00082748

Project Name	Public Safety/Border - Salaries & Expenses
Subaward Type (Aggregates)	
Total Period Expenditure Amount	118351.38
Total Period Obligation Amount	118351.38

Expenditure: EN-00082755

Project Name	M.I. Lewis
Subaward Type (Aggregates)	
Total Period Expenditure Amount	100000
Total Period Obligation Amount	100000

Expenditure: EN-00082791

Project Name	Galveston County Food Bank
Subaward Type (Aggregates)	
Total Period Expenditure Amount	250000
Total Period Obligation Amount	250000

Expenditure: EN-00082796

Project Name	4B Disaster Recovery
Subaward Type (Aggregates)	
Total Period Expenditure Amount	200000
Total Period Obligation Amount	200000

Expenditure: EN-00083268

Project Name	Mainland Children's Partnership
Subaward Type (Aggregates)	
Total Period Expenditure Amount	75000
Total Period Obligation Amount	75000

Payments To Individuals

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	No
Revenue Loss Due to Covid-19 Public Health Emergency	9511972
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	0
Please provide an explanation of how revenue replacement funds were allocated to government services	

Ineligible Activities: Tax Offset Provision

Revenue-reducing Covered Changes from date of award through July 31, 2021	0
Revenue-reducing Covered Changes from August 1, 2021 – September 30, 2021	0

Overview

Total Obligations	13530967.52
Total Expenditures	6402002.60
Total Number of Projects	34
Total Number of Subawards	0
Total Number of Expenditures	16

Certification

Name	CHRISTIE MOTOGBE
Telephone	
Title	Grant Accountant II
Email	cmotogbe@yahoo.com
Submission Date	2022-01-31T21:57:35.000Z