2023 School District Tax Rate Information Worksheet

1									
	School District Name (Note: Name on Publi	ic Notices ma	ay differ from that sl	hown on	tax statement				
2	Entity Mailing Address								
3									
J	Contact for calculations: Contact Phone and Email:								
4	Contact Email for Property Owner Comments:								
	Contact Telephone for Property Owners:								
5	Entity Website:								
6	Elected Officials Info (for GCTO and CAD websites):								
	Name & Title/Position		Email		Telephone				
				+					
				+					
_	2023 Total Debt To Be Paid With Property Taxes: (Schedule may be attached but is not required)								
7			Principal:	\$					
	(Schedule may be utlached but is not required)		Interest: Other Costs:						
			Total	\$					
	A (11), 1 :16 1 1	· 1	Φ	<u> </u>					
	Amount of debt to be paid from unencumbered to	\$							
_	State aid (if any) from EDA and/or IFA:		\$						
8	Total Bonded Indebtedness		\$						
9	Projected Fund Balances:								
	General Fund:	\$							
	Long Term Debt Fund:	\$							
10	Comparison of proposed budget with last year's	hudget:							
10	Comparison of proposed budget with last year s	_	st Fiscal Year		This Fiscal Year				
	Amount Budgeted for M&O	\$			\$				
	Amount Budgeted for Debt Service	\$			\$				
	Total Expenditures Budgeted	\$		_	\$				
11	2022 Examptions (if different from 2022).	Y or N		<u> </u>	mount or Dorsontogo				
11	2023 Exemptions (if different from 2022): Y on A. Local Option			Amount or Percentage \$					
	B. Regular/Constitutional Homestead	<u> </u>		\$40,00	<u> </u>				
	C. Over 65			\$, <u> </u>				
	D. Disabled Person		_	\$					
				-					

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	School District Name (Note: Name on Public Notices may differ from that shown on tax statement									
12	Compressed tax rate (provided by TEA):									
13	Enrichment tax rate (DTR):									
14	Public Hearing Notice Information:	M&O	I&S	Local Rev/ Student	State Rev/ Student					
	Last Year's Rate									
	Rate to Maintain Same Level of M&O & Pay Debt									
15	GCTO to publish tax rate notices?		Yes		No					
14	Preferred Newspaper:									
15	School districts are required to publish one notice no later than 10 nor earlier than 30 days before meeting to discuss budget and proposed rate. Upon receipt of all necessary information, a draft notice will be emailed to the individual specified at #3 above for approval. Is permission granted for GCTO to review and approve ad proof to facilitate publication? If yes, individual will be copied on publication request to newspaper.									
				Yes or No						
16	Date of Meeting to Propose Rate:			Time:						
	Date of Budget Meeting/Adoption:			Time:						
	Location (provide actual address):									