2023 Information Worksheet

(County and Cities)

| 1 | | | | | | |
|---|---|----------------------------------|----------------|--|--|--|
| | Entity Name (NOTE: Name of Entity on Public Notic | es may differ from that shown on | tax statement) | | | |
| 2 | | | | | | |
| 2 | Entity Mailing Address | | | | | |
| 3 | Contact for calculations: | | | | | |
| | Contact Phone and Email: | | | | | |
| 4 | Transparency information for release on GCTO & CAD Websites: | | | | | |
| | a. Official Contact Name & Telephone | | | | | |
| | b. Official Contact Email: | | | | | |
| | c. Entity Website: | | | | | |
| | d. Elected Official Information (governing body name): | | | | | |
| | Name & Title/Position | Email | Telephone | | | |
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| 5 | a. Complete chart on page 2 to meet requirements of law of | • | | | | |
| 0 | information required to be prominently posted on entity | Completed: | | | | |
| | websites pertaining to unencumbered fund balances and | | | | | |
| | debt service. This information will be provided with certified tax rate worksheets on CPA Form 50-212. | No Debt: | | | | |
| | b. 2023 Debt to be paid with property taxes | | \$ | | | |
| | c. If any debt is to be paid by sales tax revenue, complete and | đ | Ψ | | | |
| | return CPA Form 50-882 and provide amount here: | | \$ | | | |
| | d. Unencumbered fund amount used to pay debt: | | \$ | | | |
| | e. Other revenues used to pay debt (specify: |): | \$ | | | |
| 6 | Other Information (if applicable - if not enter NA): | | | | | |
| | a. Sales Tax Used for 2022 M&O Expenses: | | | | | |
| | b. County Only - Criminal Justice Mandate 2022:\$c. County Only - Criminal Justice Mandate 2023:\$ | | | | | |
| | c. County Only - Criminal Justice Mandate 2023: d. County Only - Indegent Health Care (7/1/2021-June 30, 2022): e. County Only - Indegent Health Care (7/1/2022-June 30, 2023): f. Co Only-Indigent Defense Comp. Exp. (7/1/2021-June 30, 2022): g. Co Only-Indigent Defense Comp. Exp. (7/1/2022-June 30, 2023): | | | | | |
| | e. County Only - Indegent Health Care $(7/1/2021-June 30, 2022)$. | | | | | |
| | f. Co Only-Indigent Defense Comp. Exp. (7/1/2021-June 30, 2022): \$ | | | | | |
| | g. Co Only-Indigent Defense Comp. Exp. (7/1/2022-June 30, 2023): \$ | | | | | |
| | h. Amount paid to TIRZ in 2022 (list active TIRZ below |): \$ | | | | |
| | Active TIRZ: | | <u> </u> | | | |
| | i. TCEQ Certificate (if so, include with form) | Yes No | | | | |

2023 Information Worksheet page 2 (County and Cities)

| Entity Name | | | | | |
|--|--|--------------------|----------------|--|--|
| 7 2023 Exemptions (if different from 2022): | <u>Y or N</u> | Amount or Per | <u>centage</u> | | |
| A. Local Option | | \$ | | | |
| B. Regular Homestead | | \$ | | | |
| C. Over 65 | | \$ \$ | | | |
| D. Disabled Person | | \$ | | | |
| Public Hearing Notices: Please Note: rates must be adopted within 7 days of the public hearing. The Texas Property Tax Code Section 26.06 requires either the Notice of Public Hearing or Notice of Meeting to Adopt to be published five (5) days before the hearing/meeting and to be advertised on the homepage of your website and on TV (if available) at least seven (7) days before the hearing/meeting. Hearings must be on a weekda that is NOT a holiday, inside the boundaries of the government in a publicly owned building (or in a suitable building to which the public normally has access). | | | | | |
| GCTO to publish tax rate notices? | | | | | |
| Ye | es or No | Preferred News | spaper | | |
| Upon receipt of the all necessary information, a capproval. Is permission granted for GCTO to revyes, contact will be copied on publication requestion requestion requestion and the second sec | view and approve ad | | ublication? If | | |
| | | | Yes or No | | |
| 9 Date of Meeting to Propose Rate (REQUIRED): | | | | | |
| 10 Date of Meeting/Public Hearing to Adopt Rate: | | | | | |
| Time of Hearing/Me | eeting: | | | | |
| 11 Location of Meetings/Hearings (provide actual a | address if different f | rom entity mailing | address): | | |
| Cities and county are required to provide information below for publication on website. Form 50-212 with be provided along with certified worksheets. Attach additional pages if necessary. | | | | | |
| Estimated Unencumbered Fund Balances (that will remain in accounts at end of current FY not | | | | | |
| Type Fund | ncumbered by corresponding debt obligation): Type Fund | | Balance | | |
| | | | | | |
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| | 11 | 11.1 | 11 0000 | | |
| | Current Year Debt Service (for long term debts secured by property taxes that will be paid by 2023 tax | | | | |
| <i>revenues or sales tax revenues):</i> Description of Debt Principle | Interest | Other Amounts | Total | | |
| Description of Debt Trinciple | Interest | Other Amounts | IUtal | | |
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