

**Water District Tax Rate Rollback Worksheet
GALVESTON COUNTY MUD #39**

Maintenance and Operatons (M & O) Rate:

1.	2014 average appraised value for residence homestead	\$ 215,969	
2.	2014 general exemptions available for the average homestead (excluding senior citizen's or disabled person's exemptions)	\$ 0	
3.	2014 (Line 1 minus line 2)	\$ 215,969	
4.	2014 adopted M & O tax rate (per \$100 of value)	\$.06000/\$100	
5.	2014 M & O tax on average residence homestead	\$ 129.58	
6.	Percentage increase to the M & O taxes	8%	
7.	Highest M & O tax on average residence homestead with increase (multiply line 5 by 1.08)	\$ 139.93	
8.	2015 average appraised value of residence homestead	\$ 240,850	
9.	2015 general exemptions available for the average homestead (excluding senior citizen's or disabled person's exemptions)	\$ 0	
10.	2015 average taxable value of residence homestead	\$ 240,850	
11.	Highest 2015 M & O Tax Rate	\$.05809/\$100	
12.	2015 Debt Tax Rate	\$.74000/\$100	
13.	2015 Contract Tax Rate	\$.00000/\$100	
14.	2015 Rollback Tax Rate (add lines 11, 12 and 13)	\$.79809/\$100	
15.	Maximum Combined Rollback Rate (per Water Code Sec 49.236) (Line 3 X total 2014 tax rate X .0799 / line 10)	\$.85214/\$100	

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1.	2015 average appraised value for residence homestead	\$ 240,714	
2.	2015 general exemptions available for the average homestead (excluding senior citizen's or disabled person's exemptions)	\$ 0	
3.	2015 (Line 1 minus line 2)	\$ 240,714	
4.	2015 adopted M & O tax rate (per \$100 of value)	\$.06000/\$100	
5.	2015 M & O tax on average residence homestead	\$ 144.42	
6.	Percentage increase to the M & O taxes	8%	
7.	Highest M & O tax on average residence homestead with increase (multiply line 5 by 1.08)	\$ 155.95	
8.	2016 average appraised value of residence homestead	\$ 257,700	
9.	2016 general exemptions available for the average homestead (excluding senior citizen's or disabled person's exemptions)	\$ 0	
10.	2016 average taxable value of residence homestead	\$ 257,700	
11.	Highest 2016 M & O Tax Rate	\$.06051/\$100	
12.	2016 Debt Tax Rate	\$.64000/\$100	
13.	2016 Contract Tax Rate	\$.00000/\$100	
14.	2016 Rollback Tax Rate (add lines 11, 12 and 13)	\$.70051/\$100	
15.	Maximum Combined Rollback Rate (per Water Code Sec 49.236) (Line 3 X total 2015 tax rate X .0799 / line 10)	\$.80697/\$100	

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1.	2016 average appraised value for residence homestead	\$ 258,044	
2.	2016 general exemptions available for the average homestead (excluding senior citizen's or disabled person's exemptions)	\$ 0	
3.	2016 (Line 1 minus line 2)	\$ 258,044	
4.	2016 adopted M & O tax rate (per \$100 of value)	\$.04000/\$100	
5.	2016 M & O tax on average residence homestead	\$ 103.21	
6.	Percentage increase to the M & O taxes	8%	
7.	Highest M & O tax on average residence homestead with increase (multiply line 5 by 1.08)	\$ 111.45	
8.	2017 average appraised value of residence homestead	\$ 278,533	
9.	2017 general exemptions available for the average homestead (excluding senior citizen's or disabled person's exemptions)	\$ 0	
10.	2017 average taxable value of residence homestead	\$ 278,533	
11.	Highest 2017 M & O Tax Rate	\$.04001/\$100	
12.	2017 Debt Tax Rate	\$.58000/\$100	
13.	2017 Contract Tax Rate	\$.00000/\$100	
14.	2017 Rollback Tax Rate (add lines 11, 12 and 13)	\$.62001/\$100	
15.	Maximum Combined Rollback Rate (per Water Code Sec 49.236) (Line 3 X total 2016 tax rate X .0799 / line 10)	\$.68031/\$100	

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Maintenance and Operatons (M & O) Rate:

1.	2017 average appraised value for residence homestead	\$ 278,255
2.	2017 general exemptions available for the average homestead (excluding senior citizen's or disabled person's exemptions)	\$ 0
3.	2017 (Line 1 minus line 2)	\$ 278,255
4.	2017 adopted M & O tax rate (per \$100 of value)	\$.04000/\$100
5.	2017 M & O tax on average residence homestead	\$ 111.30
6.	Percentage increase to the M & O taxes	8%
7.	Highest M & O tax on average residence homestead with increase (multiply line 5 by 1.08)	\$ 120.19
8.	2018 average appraised value of residence homestead	\$ 281,530
9.	2018 general exemptions available for the average homestead (excluding senior citizen's or disabled person's exemptions)	\$ 0
10.	2018 average taxable value of residence homestead	\$ 281,530
11.	Highest 2018 M & O Tax Rate	\$.04269/\$100
12.	2018 Debt Tax Rate	\$.57000/\$100
13.	2018 Contract Tax Rate	\$.00000/\$100
14.	2018 Rollback Tax Rate (add lines 11, 12 and 13)	\$.61269/\$100
15.	Maximum Combined Rollback Rate (per Water Code Sec 49.236) (Line 3 X total 2017 tax rate X .0799 / line 10)	\$.66174/\$100

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Maintenance and Operatons (M & O) Rate:

1.	2018 average appraised value for residence homestead	\$ 280,410	
2.	2018 general exemptions available for the average homestead (excluding senior citizen's or disabled person's exemptions)	\$ 0	
3.	2018 (Line 1 minus line 2)	\$ 280,410	
4.	2018 adopted M & O tax rate (per \$100 of value)	\$.04000/\$100	
5.	2018 M & O tax on average residence homestead	\$ 112.16	
6.	Percentage increase to the M & O taxes	8%	
7.	Highest M & O tax on average residence homestead with increase (multiply line 5 by 1.08)	\$ 121.12	
8.	2019 average appraised value of residence homestead	\$ 296,000	
9.	2019 general exemptions available for the average homestead (excluding senior citizen's or disabled person's exemptions)	\$ 0	
10.	2019 average taxable value of residence homestead	\$ 296,000	
11.	Highest 2019 M & O Tax Rate	\$.04091/\$100	
12.	2019 Debt Tax Rate	\$.53000/\$100	
13.	2019 Contract Tax Rate	\$.00000/\$100	
14.	2019 Rollback Tax Rate (add lines 11, 12 and 13)	\$.57091/\$100	
15.	Maximum Combined Rollback Rate (per Water Code Sec 49.236) (Line 3 X total 2018 tax rate X .0799 / line 10)	\$.62404/\$100	